

BOARD OF ELECTIONS

Mission

To ensure that all eligible citizens may cast a ballot on Election Day and to ensure integrity in the election process.

Programs and Services

The Board of Elections provides for the administration of all Kentucky laws relative to voter registration and elections in Jefferson County. Kentucky Revised Statutes Chapter 117 mandates the agency's duties and responsibilities. The Board is also responsible for the recruitment and training of some 2,004 election officials, acquisition and inspection of 259 polling sites containing 516 precincts, programming and preparation of ballots, maintenance and delivery of all voting equipment and a comprehensive mapping of all precincts and political subdivisions. All federal, state, and local elections are supervised by the Board.

Goals & Indicators

- To administer the local election process in an effective and efficient manner.

Board of Elections**Budget Summary**

	Prior Year Actual 2005-2006	Original Budget 2006-2007	Revised Budget 2006-2007	Mayor's Recommended 2007-2008	Council Approved 2007-2008
General Fund Appropriation	2,040,200	2,500,100	2,500,100	2,645,400	2,645,400
Agency Receipts	4,700	7,500	7,500	7,500	7,500
Total Revenue:	2,044,900	2,507,600	2,507,600	2,652,900	2,652,900
Personal Services	1,192,300	1,267,000	1,267,000	1,411,300	1,411,300
Contractual Services	666,300	962,300	967,300	988,200	988,200
Supplies	150,700	240,200	240,200	217,300	217,300
Equipment/Capital Outlay	12,000	0	0	0	0
Interdepartment Charges	23,300	38,100	33,100	36,100	36,100
Total Expenditure:	2,044,600	2,507,600	2,507,600	2,652,900	2,652,900
Expenditures By Activity					
Board Of Elections	2,044,600	2,507,600	2,507,600	2,652,900	2,652,900
Total Expenditure:	2,044,600	2,507,600	2,507,600	2,652,900	2,652,900

Board of Elections	Position Detail	
	Mayor's Recommended FY2007-2008	Council Approved FY2007-2008
Position Allocation (in Full-Time Equivalents)		
Full-time	26	26
Permanent Part-time	1	1
Seasonal/Other	13	13
Total Positions	40	40

Position Title

Board of Elections Clerk	17	17
Co-Directors Board of Elections	2	2
Commissioner	2	2
Courier	1	1
Driver	6	6
External Operations Manager	1	1
External Operations Supervisor	1	1
Geographic Coordinator	1	1
Information Systems Coordinator	1	1
Internal Operations Manager	1	1
Internal Operations Supervisor	1	1
Laborer	1	1
Logistics Coordinator	2	2
Mapping & Statistics Coordinator	1	1
Network Analyst	1	1
Training Coordinator	1	1